



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

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Legislative Fiscal Analyst
CLAYTON SCHENCK

EXHIBIT 2
DATE 1/16/07
HD 2

DATE: January 15, 2007
TO: Representative Craig Witte
FROM: Barbara Smith, Fiscal Analyst II *Barbara Smith*
RE: DEQ – Vacancies, Overtime and Compensatory Payout

As per your request, the following table address open positions as of today and overtime payments for FY 2006. In addition I added in the amounts associated with compensatory time payouts. The department essentially caps compensatory time at 60 hours, beyond 60 hours the employee receives cash payment, essentially overtime.

Department of Environmental Quality

Division	FY 2006			
	<u>Open</u> <u>Positions</u>	<u>FTE</u>	<u>Overtime</u>	<u>Comp.</u> <u>Payout</u>
Central Management	7	6.5	11,496	5,699
Planning, Prevention & Assistance	14	13.6	5,373	11,918
Enforcement	2	2	30	327
Remediation	14	11.7	2,774	51,957
Permitting & Compliance	30	29	24,849	30,116
Petro Board	0	0	-	-
	67	62.8	\$ 44,522	\$ 100,017

Please let me know if you need any additional information.

C Chairman Ripley